

2012/13 Sustainable Transport Works Programme

ST ANNS AND HARRINGAY AREA FORUM

PROGRAMME	SCHEME	BUDGET
Neighbourhoods and Corridors	Green Lanes Corridor - between Turnpike Lane and Borough boundary (LIP)	586,000
Neighbourhoods and Corridors	DIY Streets - Warwick Gardens - environmental improvements	80,000
Bridges	Wightman Road over bridge	25,000
Drainage / Structures	Green Lanes	5,000
GLA/OLF	Green Lanes - Urban Realm improvements (OLF)	250,000
Local Safety Scheme	Black Boy Lane	26,500
TOTAL		972,500

TOTTENHAM & SEVEN SISTERS AREA FORUM

PROGRAMME	SCHEME	BUDGET
Neighbourhoods and Corridors	Tottenham Gyrotory complimentary measures - 20mph zone (LIP)	30,000
Principal Road Maintenance	A1010 Tottenham High Road - Brantwood Road to no.769	206,000
Bridges	Ferry Lane Bridge	15,000
Borough Roads - Carriageway	Antill Road	58,000
Borough Roads - Carriageway	Tilson Road	30,000
Section 106 / 278	Hale Village - access and footway enhancements - S278	438,000
Section 106 / 278	Tottenham Town Hall - pedestrian and bus user enhancements - S106	10,000
Section 106 / 278	Tottenham Hale Gyrotory - CCTV relocation	37,012
Section 106 / 278	S106 Aldi Tottenham High Road	8,000
Section 106 / 278	S278 Stainby Road N15, Playground Site	32,734
GLA/OLF	Tottenham High Road - Urban Realm Improvements (GLA)	50,000
GLA/OLF	Town Hall Approach Road - Environmental and accessibility improvements (GLA)	638,000
TOTAL		1,552,746

CROUCH END, HORNSEY & STROUD GREEN AREA FORUM		
PROGRAMME	SCHEME	BUDGET £s
Neighbourhoods and Corridors	DIY streets - Hornsey Ward area	225,000
Principal Road Maintenance	A103 Tottenham Lane - Clocktower to no. 50	120,000
Drainage	Priory Road	2,500
Structures	Hornsey Lane Bridge	12,000
Street Lighting	Shanklin Road, Russell Road, Dickenson Road, Oakington Way, Briston Grove, Clifton Road	200,000
Borough Roads - Footways	Park Road	45,000
Section 106 / 278	Cross Lane - cycling and walking improvements	70,000
Section 106 / 278	Former Hospital site Park Road - pedestrian safety and amenity improvements - S106	154,000
Section 106 / 278	S106 New River - Campsbourne Estate Improvements	100,000
Section 106 / 278	S106 New River - East/West Green Link	220,000
Section 106 / 278	S106 New River - Hornsey High Street and Church Yard	160,000
Section 106 / 278	Hampden Road/Whightman Road junction, Turpike Lane, Penstock Footpath - pedestrian, cycle, junction and lighting improvements - S106	80,000
Neighbourhoods and Corridors	London Cycle Network Plus link 78	100,000
Local Safety Scheme	Crouch End Hill	60,000
Local Safety Scheme	Upper Tollington Park	40,000
Local Safety Scheme	Tottenham Lane	30,000
Local Safety Scheme	Stapleton Hall Road / Ferme Park Road	23,500
TOTAL		1,642,000
WOOD GREEN (BOUNDS GRN, WOODSIDE & NOEL PARK) AREA FORUM		
PROGRAMME	SCHEME	BUDGET £s
Principal Road Maintenance	A1080 Westbury Avenue	199,000
Major Schemes	Wood Green Town Centre - major scheme (subject to approval)	500,000
Drainage	Station Road	25,500
Borough Roads - Carriageway	Myddleton Road	36,000
Borough Roads - Carriageway	Perth Road	12,000
Borough Roads - Carriageway	Park Avenue	53,000
Borough Roads - Carriageway	Sirdar Road	29,000
Borough Roads - Footway	Maidstone Road	45,000
Section 106 / 278	25 Watson Road N22 - footway and streetlighting improvements - S106	100,000
Section 106 / 278	Bounds Green industrial estate Ringway N11 - footway and cycle route improvements - S106	30,000
Local Safety Scheme	High Rd/White Hart La/Bounds Green Rd Study	30,000
TOTAL		1,059,500

MUSWELL, ALEX, FORTIS GREEN & H'GATE AREA FORUM

PROGRAMME	SCHEME	BUDGET £s
Bridges	Highgate Hill retaining wall	18,000
Bridges	Muswell Hill over railway	12,000
Enabling	Muswell Hill Roundabout	65,000
Schools for the Future	Rhodes Avenue Primary	32,855
Neighbourhoods and Corridors	Greenways - Link 4	100,000
Drainage	Stanhope Road	10,000
Structures	Springfield Avenue - Steps	12,500
Structures	Southwood Lane church wall	5,500
Borough Roads - Carriageway	Colney Hatch Lane	26,000
Borough Roads - Carriageway	Hornsey Lane Gardens	54,000
Borough Roads - Carriageway	View Road	61,000
Borough Roads - Footway	Methuen Park	30,000
Section 106 / 278	Eden Primary School Creighton Avenue - safety and access improvements - S106	82,000
Section 106 / 278	S278 Tile Kiln Lane, Water Board Cottage	46,500
Section 106 / 278	Coronation Sidlings	435,000
TOTAL		990,355

WEST GREEN & BRUCE GROVE AREA FORUM

PROGRAMME	SCHEME	BUDGET £s
Schools for the Future	Broadwater Farm Inclusive Learning Centre	31,579
Drainage	Downhills Park Road, N17 (part)	15,000
Drainage	West Green Road	12,000
Street Lighting	Abbotsford Road, Etherley Road, Terront Road, Lanham Road, Belmont Road, Brampton Road	140,000
Section 106 / 278	26 Lordship Lane N17 - footway works - S106	20,000
Local Safety Scheme	Lordship Lane	40,000
TOTAL		258,579

NORTHUMBERLAND PARK & WHL AREA FORUM

PROGRAMME	SCHEME	BUDGET £s
Borough Roads - Carriageway	Pembury Road	21,000
GLA/OLF	High Road jw Northumberland Park - Highway and pedestrian improvements (GLA)	344,060
Local Safety Scheme	Creighton Road, N17	60,000
TOTAL		425,060

BOROUGHWIDE		
PROGRAMME	SCHEME	BUDGET £s
Neighbourhoods and Corridors	Biking Borough - LIP funding	147,000
Neighbourhoods and Corridors	Biking Borough measures (+TfL funded)	205,000
Neighbourhoods and Corridors	Cycle Parking	21,000
Supporting Measures - Smarter Travel	Cycle Training	100,000
Supporting Measures - Smarter Travel	Cycle, Active Travel and Health	148,000
Supporting Measures - Smarter Travel	Reducing Child Casualties	171,000
Supporting Measures - Smarter Travel	Accessibility Measures (Shopmobility)	40,000
Supporting Measures - Smarter Travel	Improving Air Quality, reduce CO2 emissions, traffic and congestion.	260,000
Local Transport Funding	Community Transport	40,000
Local Transport Funding	Road Safety	20,000
Local Transport Funding	Bus Stop Accessibility	40,000
Street Lighting	Maintenance for festive lighting	60,000
Drainage	Investigatory work	50,000
TOTAL		1,302,000

NOTE: For budget amounts shown in bold we are still awaiting confirmation of funding or actual amount.